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Bonneville County, Idaho Falls, Idaho
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Recorded for: CITY OF SWAN VALLEY
Penny Manning Fee: $0.00
Ex-Officio Recorder Deputy _____
Index to: ORDINANCE

CITY OF SWAN VALLEY

ORDINANCE NO. 100

AN ORDINANCE OF THE CITY OF SWAN VALLEY, BONNEVILLE COUNTY, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR 2024 BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $296,850.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY FOR SAID FISCAL YEAR.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF SWAN VALLEY, IDAHO

SECTION 1: That the sum of $296,850.00 be, and the same is hereby appropriated to defray the necessary expense and liabilities of the City of Swan Valley, Bonneville County, Idaho for the fiscal year beginning October 1, 2023.

SECTION 2: That the objects and purposes for such appropriations are made as follows:

GENERAL FUND:

GENERAL FUND EXPENDITIUTES	$106,350.00
FACILITIES & EQUIPMENT	$189,900.00
TOTAL GENERAL FUND EXPENDITURES	$296,850.00

SECTION 3: That the City Clerk of the City of Swan Valley is hereby directed to file a certified copy of this Ordinance with the County Commissioner of Bonneville County, Idaho and the Secretary of State of the State of Idaho, in accordance with Idaho Code 50-1003 and 50-1007

PASSED AND APPROVED this 14th of August, 2023.

Michael Allen - Mayor

ATTEST

Jacquie Lewis – City Clerk

City of Swan Valley - 1947
CORPORATE
****
SEAL

BONNEVILLE
COUNTY

INCOME

		FY23	FY 24
City Revenue			
	Building Permit Fee	$ 20,000.00	$ 23,000.00
	Land Use Permit Fee	$ 3,000.00	$ 3,000.00
	License & filing Fee	$ 750.00	$ 500.00
	Ordinance 89 Tax	$ 40,000.00	$ 150,000.00
	Total	**$ 63,750.00**	**$ 176,500.00**
County Revenue	Property Taxes	$ 18,025.00	$ 18,025.00
	Sales Tax Excess - Paid by state now)	$ -	N/A
	Court Fines/Fees	$ 200.00	$ 400.00
	Total	**$ 18,225.00**	**$ 18,425.00**
Fund Balance Carry over		$ 1,112.00	$ 1,112.00
Investment		$ -	
	Interest-Savings, Short Term		
	Total	**$ 1,112.00**	**$ 1,112.00**
State of Idaho Revenue			
	Hwy Dist #290	$ 13,500.00	$ 13,500.00
	Sales Tax Excess	$ 4,500.00	$ 4,500.00
	State Liquor Dispensary	$ 10,000.00	$ 10,000.00
	State Tax Commission	$ 18,000.00	$ 25,000.00
	Total	**$ 46,000.00**	**$ 53,000.00**
	Gross Profit	**$ 129,087.00**	**$ 249,037.00**

EXPENSE

			FY23	FY24
Administration				
Contract Services				
		Accounting Fees	$ 7,500.00	$ 6,000.00
		Dispatch Fee	$ 910.00	$ 4,500.00
		Engineering	$ 1,000.00	$ -
		Law Enforcement	$ 700.00	$ 20,000.00
		Legal Fees	$ 6,000.00	$ 6,000.00
		State Fines Repayment	$ 250.00	$ -
		Total	**$ 16,360.00**	**$ 36,500.00**
Operating				
		Advertising	$ 750.00	$ 500.00
		Bank Charges	$ 300.00	$ 300.00
		Postage/Mailing Services	$ 400.00	$ 500.00
		Printing/Copys	$ 150.00	$ 150.00
		Supplies	$ 900.00	$ 1,000.00
		Telephone Services	$ 900.00	$ 900.00
		Community Support/Activities	$ 1,500.00	$ 5,000.00
		Total	$ 4,900.00	$ 8,350.00
Payroll Expenses				
		Workmans Comp Insur	$ 400.00	$ 500.00
		Taxes	$ 4,315.00	$ -
		Payroll Expenses	$ 56,400.00	$ 60,000.00
		Total	**$ 61,115.00**	**$ 60,500.00**
Publication	Publications		$ 1,000.00	$ 1,000.00
		Total	**$ 1,000.00**	**$ 1,000.00**
		Total Administration	**$ 83,375.00**	**$ 106,350.00**
City Maintenance				

Facilities/ Equipment					
	City Bldg 49 Comm Rd	$	240.00	$	240.00
	Town Park Well	$	600.00	$	600.00
	Fishing Pond	$	1,200.00	$	1,200.00
	Light	$	120.00	$	120.00
	Pavillion	$	240.00	$	240.00
	Total Utilities	**$**	**2,400.00**	**$**	**2,400.00**
	Improvements	$	-		0
	Maintenance	$	4,000.00	$	4,000.00
	Arts Paviolion	$	-		0
	Total Parks	**$**	**4,000.00**	**$**	**4,000.00**
	Total Facilities/ Equipment				
Dust Abatement		$	10,000.00	$	10,000.00
Highway Fund/Revenue - ROAD IMPROVEMENTS		$	10,600.00	$	170,000.00
Insurance		$	1,665.00	$	2,000.00
Law Enforcement/Fines		$	250.00	$	-
Membership Dues		$	500.00	$	500.00
Travel/ Meetings		$	1,000.00	$	1,000.00
	Total	**$**	**24,015.00**	**$**	**183,500.00**
	Total Expenses	**$**	**113,790.00**	**$**	**296,250.00**